

PROPOSED BUDGET
DEWITT FIRE DISTRICT
2026 BUDGET SUMMARY



Total Appropriations		\$ 13,219,623
Less:		
Estimated Revenues	\$ 1,034,800	
Estimated Appropriated Unreserved Fund Balance	\$ -	
		\$ 1,034,800
Amount to be Raised by Real Property Taxes		\$ 12,184,823

TAX APPORTIONMENT

TOWN		Apportioned Tax
	\$	-
Total Apportioned	\$	-

I certify that the estimates were approved by the Fire Commissioners on **September 23, 2025**

Kemi Fusco

 Fire District Secretary

NOTE: File two certified copies of the proposed budget with the Town Budget Officer by 9/30/2025

DEWITT FIRE DISTRICT
2026 PROPOSED BUDGET

APPROPRIATIONS

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2025	Proposed Budget 2026
A3410.1* Total Personal Services	\$ 2,114,533	\$ 2,217,614	\$ 3,479,457	\$ 5,344,668
A3410.2 Equipment & Vehicles	\$ 424,845	\$ 190,000	\$ 323,184	\$ 2,074,000
A3410.4 Contractual Expenditures (attachment)	\$ 524,644	\$ 642,000	\$ 761,895	\$ 1,066,045
A9010.8 State Retirement System	\$ 508,797	\$ 550,000	\$ 643,950	\$ 911,286
A9030.8 Social Security	\$ 156,231	\$ 170,000	\$ 249,280	\$ 410,000
A9040.8 Workers' Compensation & VFBL	\$ 105,995	\$ 150,000	\$ 169,928	\$ 215,820
A9060.8 Hospital , Medical & Accident Insurance	\$ 513,435	\$ 622,941	\$ 761,229	\$ 1,382,052
A9710.6 Redemption of Bonds	\$ 390,000	\$ 400,000	\$ 400,000	\$ 415,000
A9710.7 Interest on Bonds	\$ 144,925	\$ 134,050	\$ 134,050	\$ 121,825
A9788.6 Leases - Debt Principal	\$ -	\$ 44,328	\$ 159,616	\$ 183,219
A9790.6 State Loan - Debt Principal	\$ -	\$ 20,084	\$ 29,037	\$ 20,585
A9790.7 State Loan - Debt Interest	\$ -	\$ 5,625	\$ -	\$ 5,123
A9901.9 Transfer to Reserve Fund	\$ -	\$ 225,000	\$ 225,000	\$ 870,000
A9950.9 Transfer to Capital Fund	\$ -	\$ -	\$ -	\$ 200,000
Total	<u>\$ 4,883,405</u>	<u>\$ 5,371,642</u>	<u>\$ 7,336,626</u>	<u>\$ 13,219,623</u>

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

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DEWITT FIRE DISTRICT
2026 PROPOSED BUDGET
ESTIMATED REVENUES

		Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2025	Proposed Budget 2026
A2262*	Fire Protection and other Services to Other Districts and Governments	\$ 4,986,907	\$ 5,357,318	\$ 7,357,406	\$ 12,184,823
A2401	Interest and Earnings	\$ 173,316	\$ 36,443	\$ 181,749	\$ 136,600
A2410	Rentals	\$ -	\$ -	\$ -	\$ -
A2665	Sales of Apparatus and Equipment	\$ 69	\$ -	\$ -	\$ -
A2701	Refunds of Expenditures	\$ 6,700	\$ -	\$ 78,794	\$ 2,200
A2705	Gifts and Donations	\$ 650	\$ -	\$ 750	\$ -
A2770	Property Damage	\$ 8,699	\$ -	\$ -	\$ -
A2770	Vehicle Damage	\$ -	\$ -	\$ -	\$ -
A2770	Workers Compensation	\$ -	\$ -	\$ 9,605	\$ -
A2770	Information Requests	\$ 5	\$ -	\$ -	\$ -
A2770	All other Items	\$ -	\$ -	\$ -	\$ -
A3389	State Aid, Other Public Safety (specify)	\$ 231,800	\$ 500	\$ 1,000	\$ 1,000
	Sub-total	\$ 421,239	\$ 36,943	\$ 271,898	\$ 139,800
A4305	Federal Aid	\$ 14,008	\$ -	\$ -	\$ 895,000
A5031	Transfer from Reserve Fund	\$ -	\$ -	\$ -	\$ -
A5031	Transfer from Capital Fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Total Estimated Revenues	<u>\$ 435,247</u>	<u>\$ 36,943</u>	<u>\$ 271,898</u>	<u>\$ 1,034,800</u>
	Grand Total - Real Property Taxes and Estimated Revenues	<u>\$ 5,422,154</u>	<u>\$ 5,394,261</u>	<u>\$ 7,629,304</u>	<u>\$ 13,219,623</u>

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**DEWITT FIRE DISTRICT
2026 PROPOSED BUDGET
APPROPRIATIONS**

Contractual Expenses (line A3410.4):

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2025	Proposed Budget 2026
Uniforms	\$ 25,727	\$ 31,100	\$ 54,409	\$ 116,500
Building Maintenance	\$ 71,673	\$ 38,900	\$ 52,006	\$ 72,920
Equipment Maintenance	\$ 112,305	\$ 172,500	\$ 135,364	\$ 228,894
Preventive Maintenance	\$ 42,678	\$ 49,700	\$ 51,095	\$ 77,600
Electricity & Gas	\$ 32,277	\$ 41,600	\$ 40,271	\$ 67,600
Communications	\$ 20,668	\$ 21,580	\$ 28,352	\$ 40,881
Medical Supplies & Equip.	\$ 22,647	\$ 43,400	\$ 43,765	\$ 31,400
Other Supplies & Equip.	\$ 32,158	\$ 36,250	\$ 111,385	\$ 85,900
Misc. Insurance	\$ 57,321	\$ 63,150	\$ 72,089	\$ 100,650
Professional Services	\$ 69,419	\$ 89,950	\$ 88,049	\$ 127,000
Training	\$ 32,234	\$ 50,000	\$ 63,814	\$ 92,500
Conference & Travel	\$ 1,786	\$ 12,750	\$ 12,750	\$ 15,000
Miscellaneous	\$ 3,051	\$ 6,460	\$ 7,846	\$ 8,500
Service Award	\$ 700	\$ 700	\$ 700	\$ 700
Contingency	\$ -	\$ -	\$ -	\$ -
Total	\$ 524,644	\$ 658,040	\$ 761,895	\$ 1,066,045